

KODE REKENING	URAIAN	JUMLAH ANGGARAN	PENDAPATAN			SPJ - LS GAJI			SPJ - LS BARANG DAN JASA			SPJ UP / GU / TU			JUMLAH SPJ (PEND+LS+UP+GU+TU) s.d. Bulan ini	SISA PAGU ANGGARAN
			s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini	s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini	s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini	s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13	14	15=(13+14)	16=(6+9+12+15)	17=(3-16)
1 02 1 02 04 16 0017	Kegiatan Penyediaan Honorarium dan Premi BPJS bagi Tenaga Harlap Di Pelayanan Kesehatan	765,000,000	-	-	-	-	-	-	-	-	-	322,400,000	64,480,000	386,880,000	386,880,000	378,120,000
1 02 1 02 04 16 0017 5 2 1	Belanja Pegawai	735,000,000	-	-	-	-	-	-	-	-	-	310,000,000	62,000,000	372,000,000	372,000,000	363,000,000
1 02 1 02 04 16 0017 5 2 1 02	Honorarium Non PNS	735,000,000	-	-	-	-	-	-	-	-	-	310,000,000	62,000,000	372,000,000	372,000,000	363,000,000
1 02 1 02 04 16 0017 5 2 1 02 02	Honorarium Pegawai Honorar/Tidak Tetap	735,000,000	-	-	-	-	-	-	-	-	-	310,000,000	62,000,000	372,000,000	372,000,000	363,000,000
1 02 1 02 04 16 0017 5 2 2	Belanja Barang dan Jasa	30,000,000	-	-	-	-	-	-	-	-	-	12,400,000	2,480,000	14,880,000	14,880,000	15,120,000
1 02 1 02 04 16 0017 5 2 2 04	Belanja Premi Asuransi	30,000,000	-	-	-	-	-	-	-	-	-	12,400,000	2,480,000	14,880,000	14,880,000	15,120,000
1 02 1 02 04 16 0017 5 2 2 04 05	Belanja Premi Asuransi Kesehatan Non PNS	30,000,000	-	-	-	-	-	-	-	-	-	12,400,000	2,480,000	14,880,000	14,880,000	15,120,000
1 02 1 02 04 16 0018	Kegiatan Pemenuhan Sarana, Prasarana dan Alat Kesehatan	1,400,000,000	-	-	-	-	-	-	-	-	-	220,995,650	-	220,995,650	220,995,650	1,179,004,350
1 02 1 02 04 16 0018 5 2 2	Belanja Barang dan Jasa	1,000,000,000	-	-	-	-	-	-	-	-	-	220,995,650	-	220,995,650	220,995,650	779,004,350
1 02 1 02 04 16 0018 5 2 2 02	Belanja Bahan/ Material	1,000,000,000	-	-	-	-	-	-	-	-	-	220,995,650	-	220,995,650	220,995,650	779,004,350
1 02 1 02 04 16 0018 5 2 2 02 10	Belanja Perlengkapan/ Peralatan Kesehatan/ Kedokteran	1,000,000,000	-	-	-	-	-	-	-	-	-	220,995,650	-	220,995,650	220,995,650	779,004,350
1 02 1 02 04 16 0018 5 2 3	Belanja Modal	400,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	400,000,000
1 02 1 02 04 16 0018 5 2 3 28	Belanja Modal Peralatan dan Mesin-Pengadaan Alat Rumah Tangga	138,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	138,000,000
1 02 1 02 04 16 0018 5 2 3 28 05	Belanja Modal Peralatan dan Mesin-Pengadaan Alat Dapur	138,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	138,000,000
1 02 1 02 04 16 0018 5 2 3 34	Belanja Modal Peralatan dan Mesin-Pengadaan Alat Kedokteran	78,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78,000,000
1 02 1 02 04 16 0018 5 2 3 34 01	Belanja Modal Peralatan dan Mesin-Pengadaan Alat Kedokteran Umum	78,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78,000,000
1 02 1 02 04 16 0018 5 2 3 35	Belanja Modal Peralatan dan Mesin-Pengadaan Alat Kesehatan	184,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	184,000,000
1 02 1 02 04 16 0018 5 2 3 35 02	Belanja Modal Peralatan dan Mesin-Pengadaan Alat Kesehatan Rehabilitasi Medis	184,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	184,000,000
1 02 1 02 04 20	PROGRAM PROMOSI DAN PEMBERDAYAAN MASYARAKAT	135,000,000	-	-	-	-	-	-	-	-	-	31,436,116	4,650,000	36,086,116	36,086,116	78,913,884
1 02 1 02 04 20 0001	Kegiatan Penyelenggaraan Promosi Dan Pemberdayaan Masyarakat	135,000,000	-	-	-	-	-	-	-	-	-	31,436,116	4,650,000	36,086,116	36,086,116	78,913,884
1 02 1 02 04 20 0001 5 2 2	Belanja Barang Dan Jasa	135,000,000	-	-	-	-	-	-	-	-	-	31,436,116	4,650,000	36,086,116	36,086,116	78,913,884
1 02 1 02 04 20 0001 5 2 2 01	Belanja Bahan Habis Pakai	13,200,000	-	-	-	-	-	-	-	-	-	2,200,000	-	2,200,000	11,000,000	-
1 02 1 02 04 20 0001 5 2 2 01 06	Belanja Bahan Bakar Minyak/Gas	4,800,000	-	-	-	-	-	-	-	-	-	800,000	-	800,000	4,000,000	-
1 02 1 02 04 20 0001 5 2 2 01 16	Belanja Dekorasi/Dokumentasi	8,400,000	-	-	-	-	-	-	-	-	-	1,400,000	-	1,400,000	7,000,000	-
1 02 1 02 04 20 0001 5 2 2 02	Belanja Bahan/Material	30,200,000	-	-	-	-	-	-	-	-	-	6,886,116	4,650,000	11,536,116	11,536,116	18,663,884
1 02 1 02 04 20 0001 5 2 2 02 04	Belanja Bahan Obat-obatan	30,200,000	-	-	-	-	-	-	-	-	-	6,886,116	4,650,000	11,536,116	11,536,116	18,663,884
1 02 1 02 04 20 0001 5 2 2 03	Belanja Jasa Kantor	20,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 02 1 02 04 20 0001 5 2 2 03 16	Belanja Jasa Publikasi	20,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 02 1 02 04 20 0001 5 2 2 10	Belanja Sewa Perlengkapan Dan Peralatan Kantor	13,500,000	-	-	-	-	-	-	-	-	-	2,250,000	-	2,250,000	2,250,000	11,250,000
1 02 1 02 04 20 0001 5 2 2 10 01	Belanja Sewa Meja Kursi	13,500,000	-	-	-	-	-	-	-	-	-	2,250,000	-	2,250,000	2,250,000	11,250,000
1 02 1 02 04 20 0001 5 2 2 11	Belanja Makanan Dan Minuman	45,600,000	-	-	-	-	-	-	-	-	-	7,600,000	-	7,600,000	7,600,000	38,000,000
1 02 1 02 04 20 0001 5 2 2 11 02	Belanja Makanan Dan Minuman Rapat	3,600,000	-	-	-	-	-	-	-	-	-	600,000	-	600,000	600,000	3,000,000
1 02 1 02 04 20 0001 5 2 2 11 05	Belanja Makanan Dan Minuman Peserta Kegiatan	42,000,000	-	-	-	-	-	-	-	-	-	7,000,000	-	7,000,000	7,000,000	35,000,000
1 02 1 02 04 20 0001 5 2 2 13	Belanja Pakaian Kerja	12,500,000	-	-	-	-	-	-	-	-	-	12,500,000	-	12,500,000	12,500,000	-
1 02 1 02 04 20 0001 5 2 2 13 01	Belanja Pakaian Kerja Lapangan	12,500,000	-	-	-	-	-	-	-	-	-	12,500,000	-	12,500,000	12,500,000	-
1 02 1 02 04 22	Program Peningkatan Mutu Pelayanan BLUD	103,739,500,000	-	-	-	-	-	-	-	-	-	48,958,754,388	13,684,857,088	62,643,611,476	62,643,611,476	41,095,888,524
1 02 1 02 04 22 0001	Kegiatan Pelayanan dan Pendukung Pelayanan BLUD	103,739,500,000	-	-	-	-	-	-	-	-	-	48,958,754,388	13,684,857,088	62,643,611,476	62,643,611,476	41,095,888,524
1 02 1 02 04 22 0001 5 2 1	Belanja Pegawai	21,000,000,000	-	-	-	-	-	-	-	-	-	10,115,426,250	1,864,609,750	11,980,036,000	11,980,036,000	9,019,964,000
1 02 1 02 04 22 0001 5 2 1 07	Belanja Pegawai BLUD	21,000,000,000	-	-	-	-	-	-	-	-	-	10,115,426,250	1,864,609,750	11,980,036,000	11,980,036,000	9,019,964,000
1 02 1 02 04 22 0001 5 2 1 07 01	Belanja Pegawai BLUD Rumah Sakit	21,000,000,000	-	-	-	-	-	-	-	-	-	10,115,426,250	1,864,609,750	11,980,036,000	11,980,036,000	9,019,964,000
1 02 1 02 04 22 0001 5 2 2	Belanja Barang dan Jasa	77,239,500,000	-	-	-	-	-	-	-	-	-	38,541,384,638	10,835,156,792	49,376,541,430	49,376,541,430	27,862,958,570
1 02 1 02 04 22 0001 5 2 2 31	Belanja Barang dan Jasa BLUD	77,239,500,000	-	-	-	-	-	-	-	-	-	38,541,384,638	10,835,156,792	49,376,541,430	49,376,541,430	27,862,958,570
1 02 1 02 04 22 0001 5 2 2 31 01	Belanja Barang dan Jasa BLUD	77,239,500,000	-	-	-	-	-	-	-	-	-	38,541,384,638	10,835,156,792	49,376,541,430	49,376,541,430	27,862,958,570
1 02 1 02 04 22 0001 5 2 3	Belanja Modal	5,500,000,000	-	-	-	-	-	-	-	-	-	301,943,500	985,090,546	1,287,034,046	1,287,034,046	4,212,965,954
1 02 1 02 04 22 0001 5 2 3 91	Belanja Modal Pengadaan Peralatan dan Mesin BLUD	2,445,000,000	-	-	-	-	-	-	-	-	-	260,868,500	985,090,546	1,245,959,046	1,245,959,046	1,199,040,954
1 02 1 02 04 22 0001 5 2 3 91 01	Belanja Modal Pengadaan Peralatan dan Mesin BLUD	2,445,000,000	-	-	-	-	-	-	-	-	-	260,868,500	985,090,546	1,245,959,046	1,245,959,046	1,199,040,954
1 02 1 02 04 22 0001 5 2 3 92	Belanja Modal Pengadaan Gedung dan Bangunan BLUD	3,000,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000,000,000
1 02 1 02 04 22 0001 5 2 3 92 01	Belanja Modal Pengadaan Gedung dan Bangunan BLUD	3,000,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000,000,000
1 02 1 02 04 22 0001 5 2 3 93	Belanja Modal Pengadaan Jalan, Irigasi dan Jaringan BLUD	50,000,000	-	-	-	-	-	-	-	-	-	38,500,000	-	38,500,000	38,500,000	11,500,000
1 02 1 02 04 22 0001 5 2 3 93 01	Belanja Modal Pengadaan Jalan, Irigasi dan Jaringan BLUD	50,000,000	-	-	-	-	-	-	-	-	-	38,500,000	-	38,500,000	38,500,000	11,500,000
1 02 1 02 04 22 0001 5 2 3 94	Belanja Modal Pengadaan Aset Tetap Lainnya BLUD	5,000,000	-	-	-	-	-	-	-	-	-	2,575,000	-	2,575,000	2,575,000	2,425,000
1 02 1 02 04 22 0001 5 2 3 94 01	Belanja Modal Pengadaan Aset Tetap Lainnya BLUD	5,000,000	-	-	-	-	-	-	-	-	-	2,575,000	-	2,575,000	2,575,000	2,425,000

Semarang, 6 Juli 2020

MENGETAHUI
 DIREKTUR RSUD TUGUREJO
 PROVINSI JAWA TENGAH

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